

Profit and Loss

Wicked 2019

Trading Income

Bar Sales	12,848.67
Beverage Sales	777.27
Costume Sales	287.27
Other Revenue	131.82
Performance Sale	4,927.27
Program Sales	1,400.64
Raffles	2,428.32
Subscribers Fees	1,476.81
Ticket Sales	53,692.32
Total Trading Income	77,970.39

Cost of Sales

Cost of Sales - Bar	5,921.99
Cost of Sales - Beverages	19.99
Cost of Sales - Catering	433.21
Cost of Sales - Tickets	4,331.15
Total Cost of Sales	10,706.34

Gross Profit	67,264.05
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Operating Expenses

Administration	25.82
Advertising	2,072.17
Cast Amenities	852.99
Costumes	6,201.37
Decorations	33.23
Gifts & Condolences	1,422.73
Lighting Expenses	731.21
Make-up	224.21
Postage	5.45
Posters & Flyers	241.82
Programs	937.00
Properties	1,281.79
Raffle Prizes	610.95
Rentals/Hire Fees	450.00
Royalties	10,774.76
Scripts	1,126.97
Set Construction	2,877.82
Sound Expenses	44.49
Wardrobe	18.16
Total Operating Expenses	29,932.94

Net Profit	37,331.11
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Show Fee 22 x \$615	\$13,530.00
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Final Estimated Profit	\$23,801.11
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