

Profit and Loss

Dr Dolittle Jr 2019

Trading Income

Bar Sales	2,505.01
Beverage Sales	162.37
Program Sales	442.82
Raffles	794.46
Ticket Sales	15,554.56
Total Trading Income	19,459.22

Cost of Sales

Cost of Sales - Bar	1,204.91
Cost of Sales - Beverages	8.69
Cost of Sales - Tickets	1,655.97
Total Cost of Sales	2,869.57

Gross Profit	16,589.65
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Operating Expenses

Administration	18.90
Advertising	1,794.60
Cast Amenities	223.28
Costumes	714.59
Lighting Expenses	132.27
Make-up	44.97
Posters & Flyers	5.45
Programs	440.00
Properties	17.93
Raffle Prizes	63.71
Rentals/Hire Fees	150.00
Royalties	2,426.34
Scripts	146.14
Set Construction	261.61
Total Operating Expenses	6,439.79

Net Profit	10,149.86
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Show Fee 8 x \$615	\$4,920.00
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Final Estimated Profit	\$5,229.86
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