

Profit and Loss

The Ballina Players Inc

Shows is 2020 Downtown.

Seating due to Covid was at 50% - 71 patrons.

Attendance was 91% of available seats.

Each Patron spent an average of \$8.97 FOH.

Account

Trading Income

Bar Sales	4,031.00
Cafe Sales	366.03
Raffles	1,513.27
Ticket Sales	19,005.87
Total Trading Income	24,916.17

Cost of Sales

Cost of Sales - Bar	1,620.87
Cost of Sales - Beverages	29.52
Cost of Sales - Tickets	1,073.83
Total Cost of Sales	2,724.22

Gross Profit	22,191.95
---------------------	------------------

Operating Expenses

Advertising	2,369.00
Cast Amenities	255.38
Costumes	853.93
Decorations	149.09
Merchant Facility	206.49
Posters & Flyers	54.55
Programs	545.45
Properties	133.53
Raffle Prizes	176.89
Royalties	2,737.41
Scripts	1,077.27
Set Construction	98.65
Sound Expenses	84.09
Total Operating Expenses	8,741.73

Net Profit	\$ 13,450.22
-------------------	---------------------

Show fee @ \$615 per performance.	\$ 6,765.00
-----------------------------------	-------------

Show Profit	\$ 6,685.22
--------------------	--------------------
